

**\*\*\*Pending\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**Senate Bill NO. 3152**

**By Representative(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5           SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the support and  
8 maintenance of the Mississippi Agricultural and Forestry  
9 Experiment Station for the fiscal year beginning July 1, 1999, and  
10 ending June 30, 2000..... \$       20,462,416.00.

11           SECTION 2. The following sum, or so much thereof as may be  
12 necessary, is hereby authorized for expenditure out of any special  
13 source funds which are collected by or otherwise become available  
14 for the purpose of defraying the expenses of the Mississippi  
15 Agricultural and Forestry Experiment Station for the fiscal year  
16 beginning July 1, 1999, and ending June 30, 2000.....  
17 ..... \$       8,146,084.00.

18           SECTION 3. No general funds authorized to be expended herein  
19 shall be used to replace federal funds and/or other special funds  
20 which are being used for salaries authorized under the provisions  
21 of this act and which are withdrawn and no longer available.

22           SECTION 4. It is the intention of the Legislature that if  
23 the funds appropriated in Section 1 of this act are used directly  
24 or indirectly to match or otherwise secure any federal grants,  
25 research grants or donations, such special source funds not

26 classified as current restricted funds shall be added and  
27 accounted for under Section 2 of this act. Further, it is the  
28 intention of the Legislature that all such aforementioned special  
29 source funds be included in all reports and requests for the 2000  
30 Regular Session of the Mississippi Legislature.

31 SECTION 5. It is the intention of the Legislature that the  
32 agency's budget request for Fiscal Year 2001 shall be submitted to  
33 the Joint Legislative Budget Committee in a format and level of  
34 detail comparable to the format and level of detail provided  
35 during the Fiscal Year 2000 budget request process.

36 SECTION 6. Of the funds appropriated in Section 2, the  
37 following amounts shall be derived from the Education Enhancement  
38 Fund as follows:

39 (a) One Million Five Hundred Thirty-eight Thousand One  
40 Hundred Ten Dollars (\$1,538,110.00) shall be derived  
41 from funds deposited pursuant to Sections  
42 27-65-75 and 27-67-31, Mississippi Code of 1972.

43 (b) Two Hundred Thousand Dollars (\$200,000.00) shall be  
44 derived from funds deposited pursuant to Section  
45 27-103-203(1), Mississippi Code of 1972.

46 SECTION 7. In compliance with the "Mississippi Performance  
47 Budget and Strategic Planning Act of 1994," it is the intent of  
48 the Legislature that the funds provided herein shall be utilized  
49 in the most efficient and effective manner possible to achieve the  
50 intended mission of this agency. Based on the funding authorized,  
51 this agency shall make every effort to attain the targeted  
52 performance measures provided below:

<u>Performance Measures</u>	<u>FY2000 Target</u>
Environment and Natural Resources	
Number of Scientist FTE (Scientist Years)	2.14
Research Projects (Projects)	9.70
Appropriated Funds/Extramural Funds (Ratio)	.58

58	Foods and Nutrition	
59	Number of Scientist FTE (Scientist Years)	6.57
60	Research Projects (Projects)	6.00
61	Appropriated Funds/Extramural Funds (Ratio)	.44
62	Economic and Social Issues	
63	Number of Scientist FTE (Scientist Years)	12.94
64	Research Projects (Projects)	20.10
65	Appropriated Funds/Extramural Funds (Ratio)	.43
66	Animal Production Systems	
67	Number of Scientist FTE (Scientist Years)	30.04
68	Research Projects (Projects)	6.00
69	Appropriated Funds/Extramural Funds (Ratio)	.60
70	Crop Production Systems	
71	Number of Scientist FTE (Scientist Years)	42.21
72	Research Projects (Projects)	75.40
73	Appropriated Funds/Extramural Funds (Ratio)	.53
74	Research Not Assigned To Specific Areas	
75	Number of Scientist FTE (Scientist Years)	1.23
76	Research Projects (Projects)	6.00
77	Appropriated Funds/Extramural Funds (Ratio)	.06
78	Support Services	
79	Number of Scientist FTE (Scientist Years)	104.43
80	Research Projects (Projects)	123.20
81	Appropriated Funds/Extramural Funds (Ratio)	.42

82       A reporting of the degree to which the performance targets  
83 set above have been or are being achieved shall be provided in the  
84 agency's budget request submitted to the Joint Legislative Budget  
85 Committee for Fiscal Year 2001.

86       SECTION 8. Should revenues generated and deposited to the  
87 Education Enhancement Fund pursuant to Section 27-103-203(1),  
88 Mississippi Code of 1972, fall below funds appropriated herein  
89 from said source, the Board of Trustees of State Institutions of

90 Higher Learning shall notify the Department of Finance and  
91 Administration as to which allotments shall be reduced to insure  
92 that expenditures do not exceed actual revenues.

93 SECTION 9. It is the intention of the Legislature that all  
94 proceeds from the sale of timber at the Delta Experimental Forest  
95 - Stoneville shall be used in the construction of a multi-purpose  
96 facility or other capital improvements as needed, at the  
97 Stoneville Branch Station.

98 SECTION 10. The money herein appropriated shall be paid by  
99 the State Treasurer out of any money in the State Treasury to the  
100 credit of the proper fund or funds as set forth in this act, upon  
101 warrants issued by the State Fiscal Officer; and the State Fiscal  
102 Officer shall issue his warrants upon requisitions signed by the  
103 proper person, officer or officers, in the manner provided by law.

104 SECTION 11. This act shall take effect and be in force from  
105 and after July 1, 1999.